

ESPECIFICACAO	DEMONSTRATIVO DOS GASTOS COM PESSOAL NOS ULTIMOS 12 MESES												TOTAL (Ult. 12 M.)
	JAN/2015	FEV/2015	MAR/2015	ABR/2015	MAI/2015	JUN/2015	JUL/2015	AGO/2015	SET/2015	OUT/2015	NOV/2015	DEZ/2015	
CAMARA MUNICIPAL													
319004000000													
Contratacao por Tempo Deter													
319011000000													
Vencimentos e Vantagens Fix	37.708,77	42.407,43	40.058,10	40.058,10	40.627,23	40.058,10	60.087,11	40.058,10	40.058,10	40.058,10	40.058,10	60.087,19	521.324,43
319013000000													
Obrigaçoes Patronais	9.656,03	10.642,78	9.369,40	9.369,40	9.369,40	817,40	9.465,61	9.346,10	9.346,10	8.412,20	8.817,80	25.646,60	120.258,82
319094000000													
Indenizacoes e Restituicoes													
Total do Orgao.....	47.364,80	53.050,21	49.427,50	49.427,50	49.996,63	40.875,50	69.552,72	49.404,20	49.404,20	48.470,30	48.875,90	85.733,79	641.583,25
(-) Deducoes.....													
Despesas Liquidadas...	47.364,80	53.050,21	49.427,50	49.427,50	49.996,63	40.875,50	69.552,72	49.404,20	49.404,20	48.470,30	48.875,90	85.733,79	641.583,25
% Desp. sobre a RCL:	2,57	3,46	3,51	2,97	3,43	3,03	5,19	3,83	4,06	3,94	3,72	4,56	3,66
PREFEITURA MUNICIPAL													
317170000000													
Rateio pela Participacao em	1.517,73	4.540,10	7.562,49	4.540,12	4.540,12	4.540,12	4.540,12	4.540,12	4.540,12	4.540,12	4.540,12	4.540,21	54.481,49
319001000000													
Aposentadorias, Reserva Rem	10.798,34	10.798,34	10.798,34	10.798,34	10.798,34	10.798,34	10.798,34	10.798,34	10.798,34	11.409,04	10.798,34	20.985,98	140.378,42
319003000000													
Pensoes	2.257,13	2.257,13	2.257,13	2.257,13	2.257,13	2.257,13	2.257,13	2.257,13	2.257,13	2.257,13	2.257,13	4.514,26	29.342,69
319004000000													
Contratacao por Tempo Deter	174.247,64	212.864,30	226.322,40	223.322,69	229.966,15	241.612,23	250.385,96	225.913,30	236.064,27	238.975,27	234.021,62	458.336,18	2952.032,01
319011000000													
Vencimentos e Vantagens Fix	330.797,12	307.681,46	304.304,37	300.908,72	310.162,25	295.469,43	291.703,62	301.092,06	293.668,86	309.888,70	292.903,72	585.484,32	3924.064,63
319013000000													
Obrigaçoes Patronais	119.260,51	126.170,15	127.508,03	127.077,08	129.851,10	132.244,94	129.575,17	131.495,27	131.556,13	129.152,83	127.244,54	233.588,14	1644.723,89
319091000000													
Sentencas Judiciais													
319092000000													
Despesas de Exercicios Ante													
Total do Orgao.....	638.878,47	664.311,48	678.752,76	668.904,08	687.575,09	686.922,19	689.260,34	676.096,22	678.884,85	696.223,09	671.765,47	1307.449,09	8745.023,13
(-) Deducoes.....	13.055,47	13.055,47	13.055,47	13.055,47	13.055,47	13.055,47	13.055,47	13.055,47	13.055,47	13.666,17	13.055,47	25.500,24	169.721,11
Despesas Liquidadas...	625.823,00	651.256,01	665.697,29	655.848,61	674.519,62	673.866,72	676.204,87	663.040,75	665.829,38	682.556,92	658.710,00	1281.948,85	8575.302,02
% Desp. sobre a RCL:	34,07	42,59	47,32	39,44	46,35	50,08	50,53	51,42	54,77	55,60	50,15	68,32	49,01
TOTAL GERAL	686.243,27	717.361,69	728.180,26	718.331,58	737.571,72	727.797,69	758.813,06	725.500,42	728.289,05	744.693,39	720.641,37	1393.182,88	9386.606,38
(-) DEDUCOES	13.055,47	13.055,47	13.055,47	13.055,47	13.055,47	13.055,47	13.055,47	13.055,47	13.055,47	13.666,17	13.055,47	25.500,24	169.721,11
DESPESAS LIQ.C/PESSOAL	673.187,80	704.306,22	715.124,79	705.276,11	724.516,25	714.742,22	745.757,59	712.444,95	715.233,58	731.027,22	707.585,90	1367.682,64	9216.885,27
REC.CORRENTE LIQUIDA	1836.832,01	1529.093,48	1406.592,86	1662.882,12	1455.109,66	1345.403,35	1338.162,99	1289.361,14	1215.499,86	1227.537,83	1313.454,58	1876.372,03	17496.301,91
% DAS DESPESAS S/ RCL	36,64	46,06	50,84	42,41	49,79	53,12	55,72	55,25	58,84	59,55	53,87	72,88	52,68